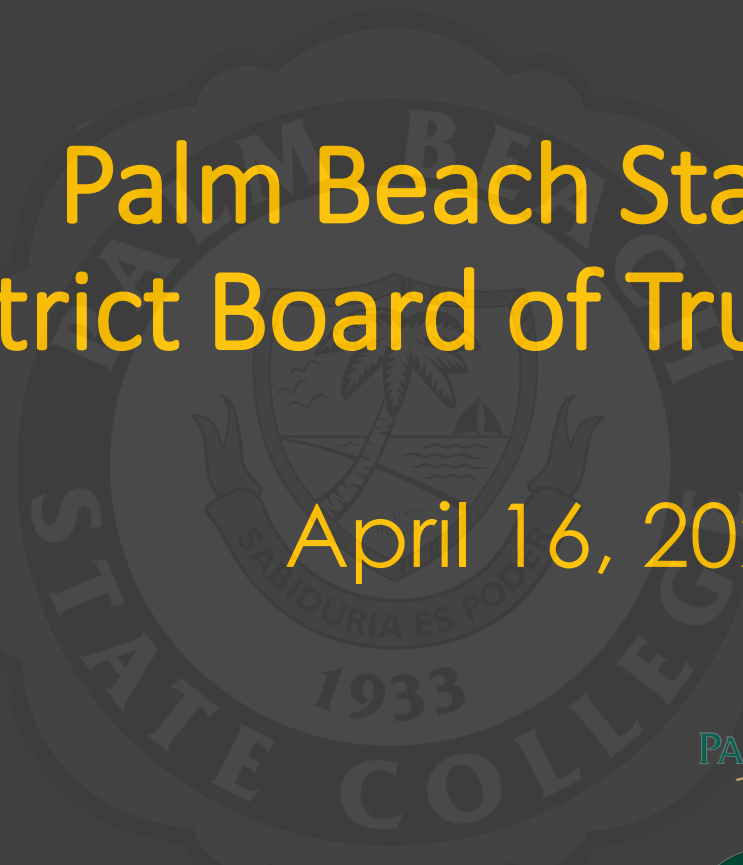




# Palm Beach State College District Board of Trustees Meeting

April 16, 2024



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# Palm Beach State College District Board of Trustees Meeting



Spring 2024  
Enrollment Update  
Spring Commencement

**Dr. Peter Barbatis**

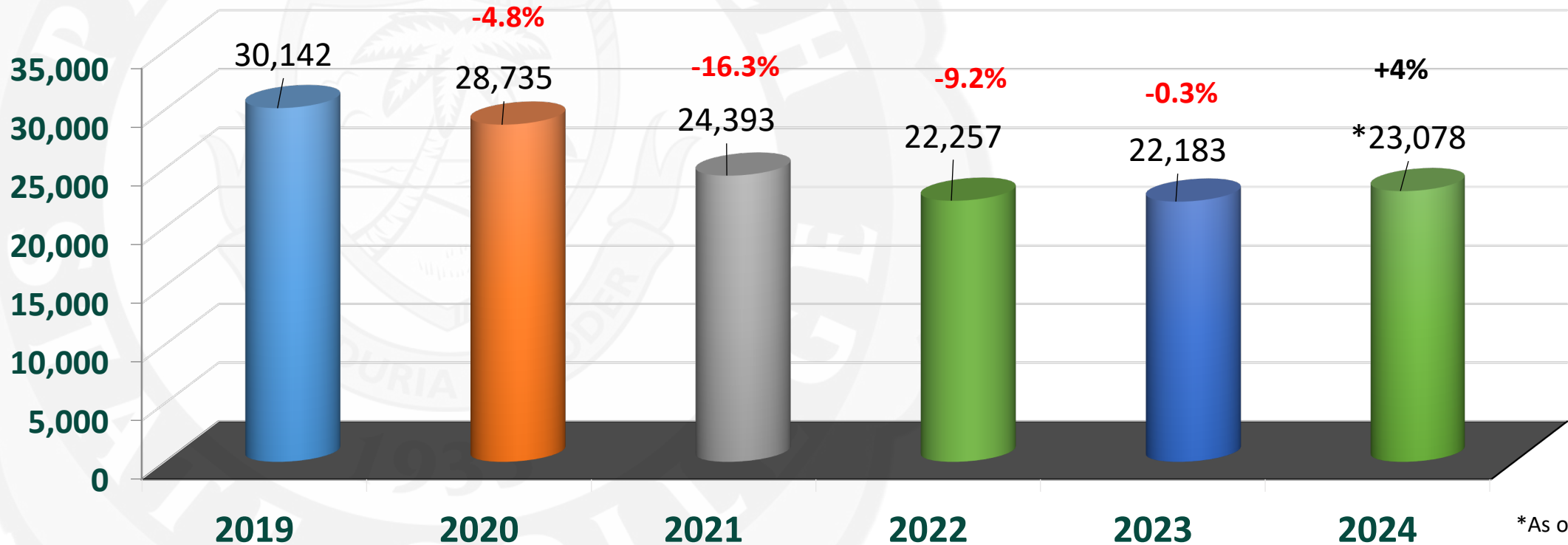
Vice President, Student Services  
and Enrollment Management

April 16, 2024





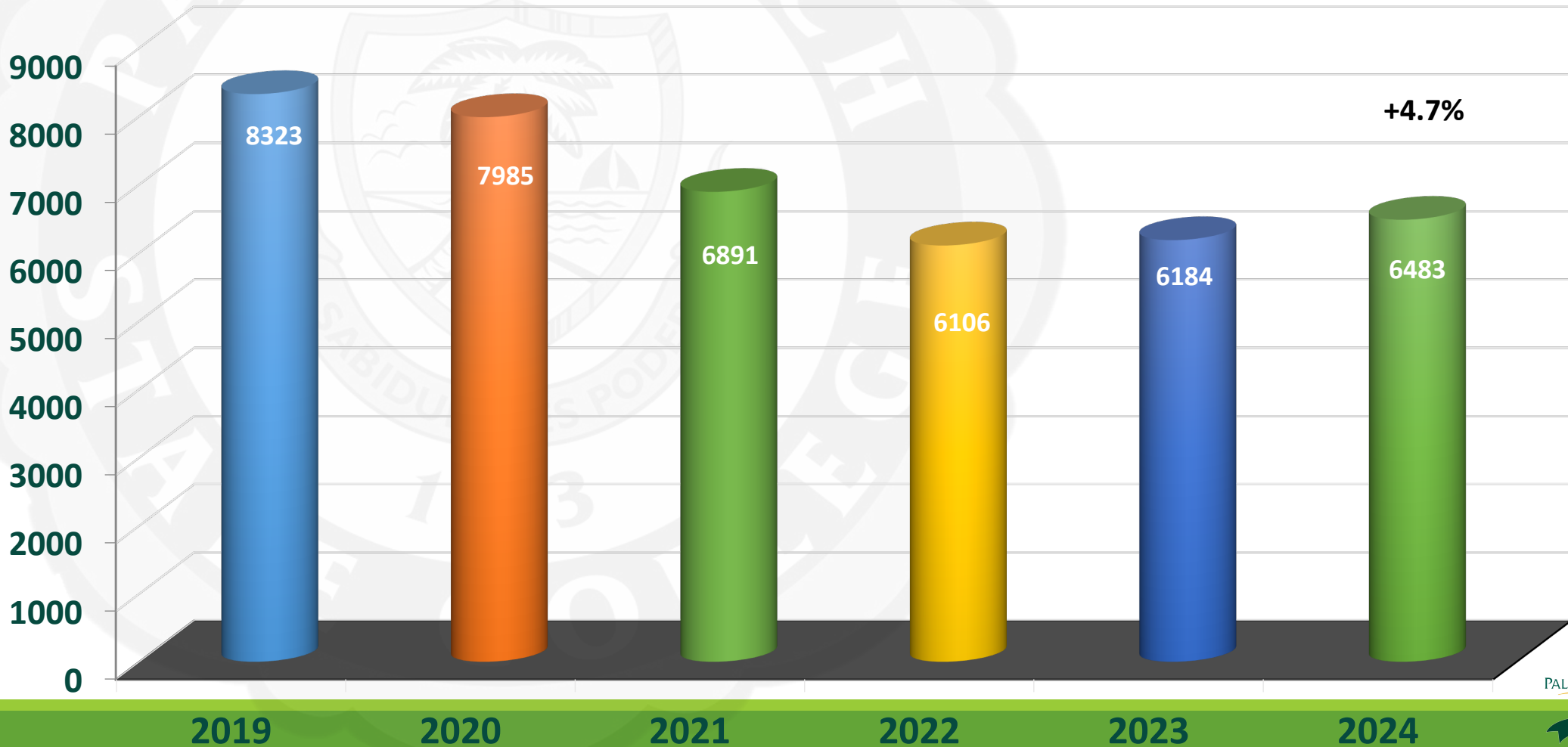
# Unduplicated Spring 2024 Headcount



\*As of 4/2/24  
Apprenticeships not  
included yet



# Spring 2024 FTE





# Spring Enrollment By Cohort – 5 Years

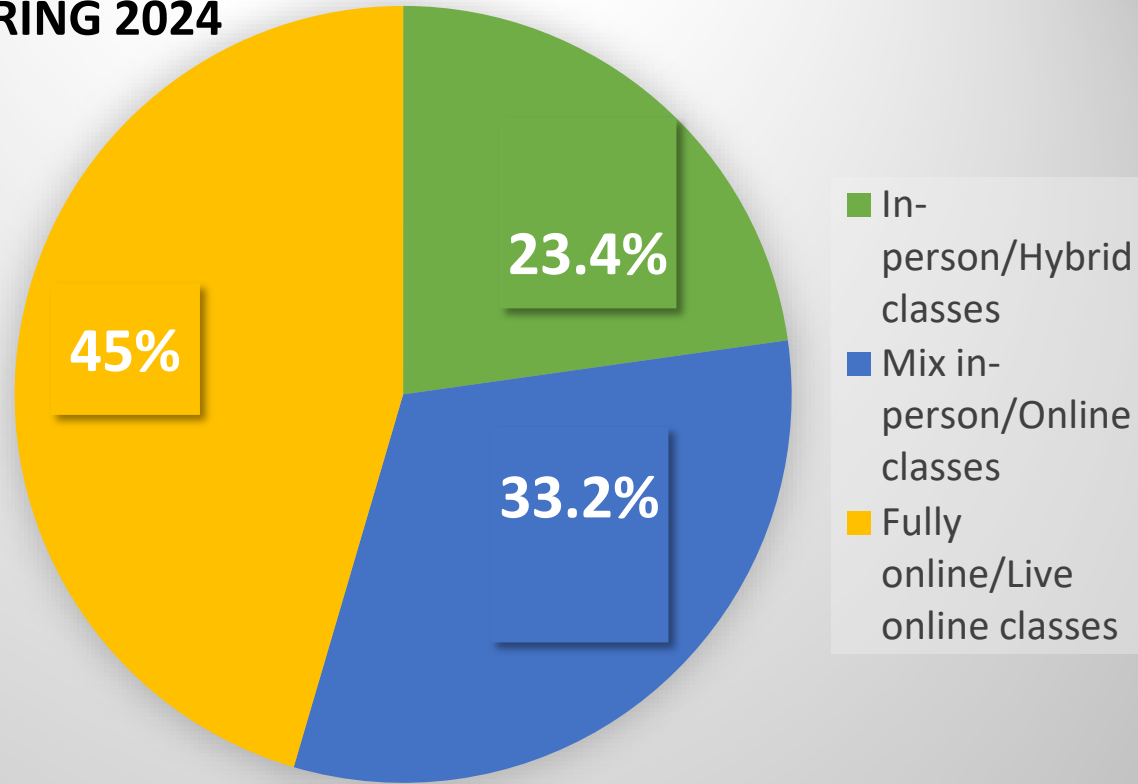
| Student Type            | SP 2019       | SP 2020       | SP 2021       | SP 2022       | SP 2023       | SP 2024*      |               |  |
|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
| <b>TOTAL NEW</b>        | <b>4,172</b>  | <b>3,781</b>  | <b>3,047</b>  | <b>4,071</b>  | <b>3,768</b>  | <b>2,885</b>  | <b>-883</b>   |  |
| Dual Enrollment/EA      | 397           | 355           | 269           | 295           | 273           | 498           | +225          |  |
| HS Graduates            | 2,208         | 1,925         | 1,644         | 2,149         | 2,036         | 1,487         | -549          |  |
| Transfer Students       | 1,567         | 1,501         | 1,134         | 1,627         | 1,459         | 900           | -559          |  |
|                         |               |               |               |               |               |               |               |  |
| <b>TOTAL CONTINUING</b> | <b>24,449</b> | <b>23,474</b> | <b>20,107</b> | <b>18,170</b> | <b>18,226</b> | <b>20,193</b> | <b>+1,967</b> |  |
| Dual Enrollment/EA      | 1,981         | 2,170         | 1,995         | 1,232         | 1,553         | 2,293         | +740          |  |
| HS Graduates            | 17,423        | 16,713        | 13,998        | 10,691        | 10,770        | 11,083        | +313          |  |
| Transfers               | 5,045         | 4,591         | 4,114         | 6,247         | 5,903         | 6,817         | +914          |  |
| <b>TOTAL ENROLLMENT</b> | <b>28,621</b> | <b>27,255</b> | <b>23,154</b> | <b>22,241</b> | <b>21,994</b> | <b>23,078</b> | <b>+1,061</b> |  |

\* as of 04/10/24



# Learning Modality

SPRING 2024



Spring 2023

- In-person: 24.8%
- Mix in-person/Online: 31%
- Fully Online/Live Online: 44.2%

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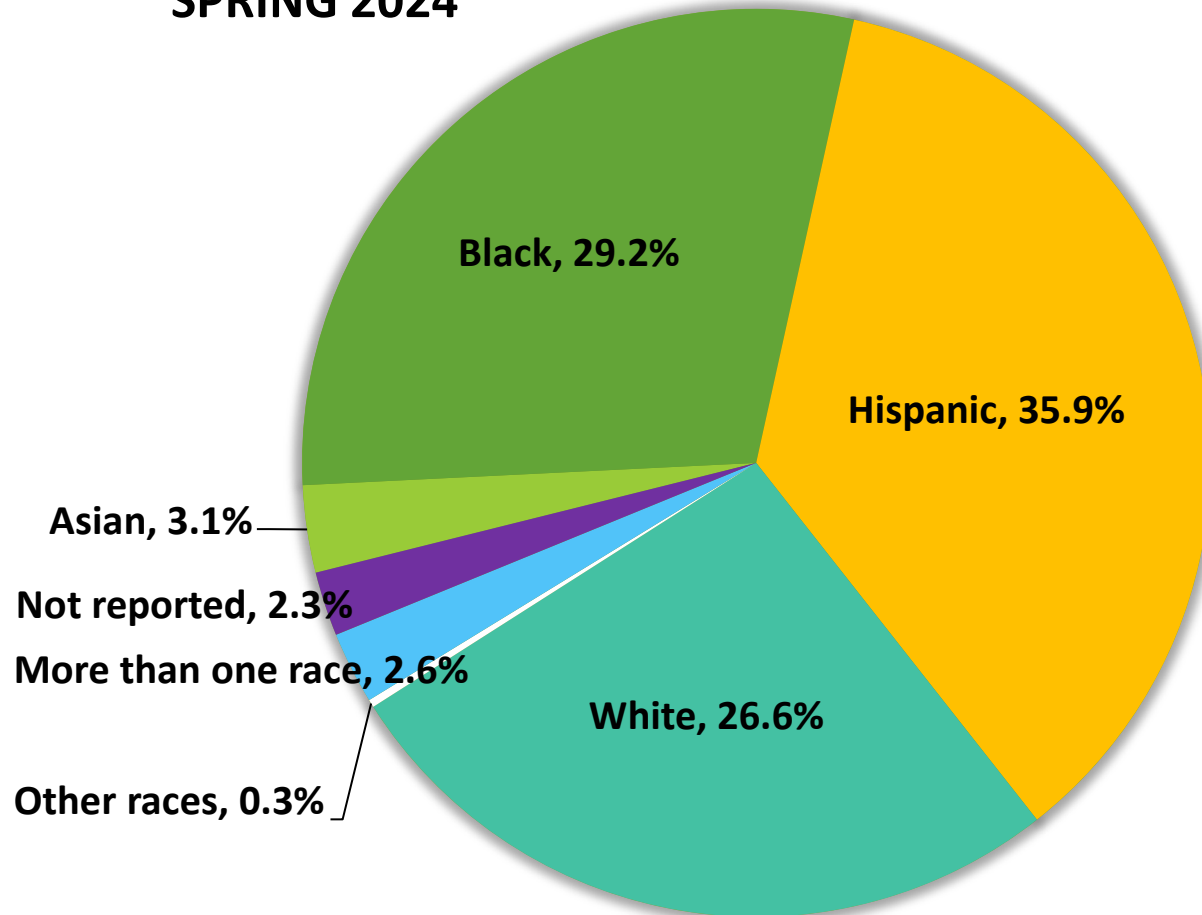
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# Ethnicity

SPRING 2024



Spring 2023

- Asian: 3%
- Black: 28.7%
- Hispanic: 34.2%
- White: 28%
- Other Races: 0.3%
- More than One: 2.7%
- Not Report: 3%

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# Full Time/Part Time

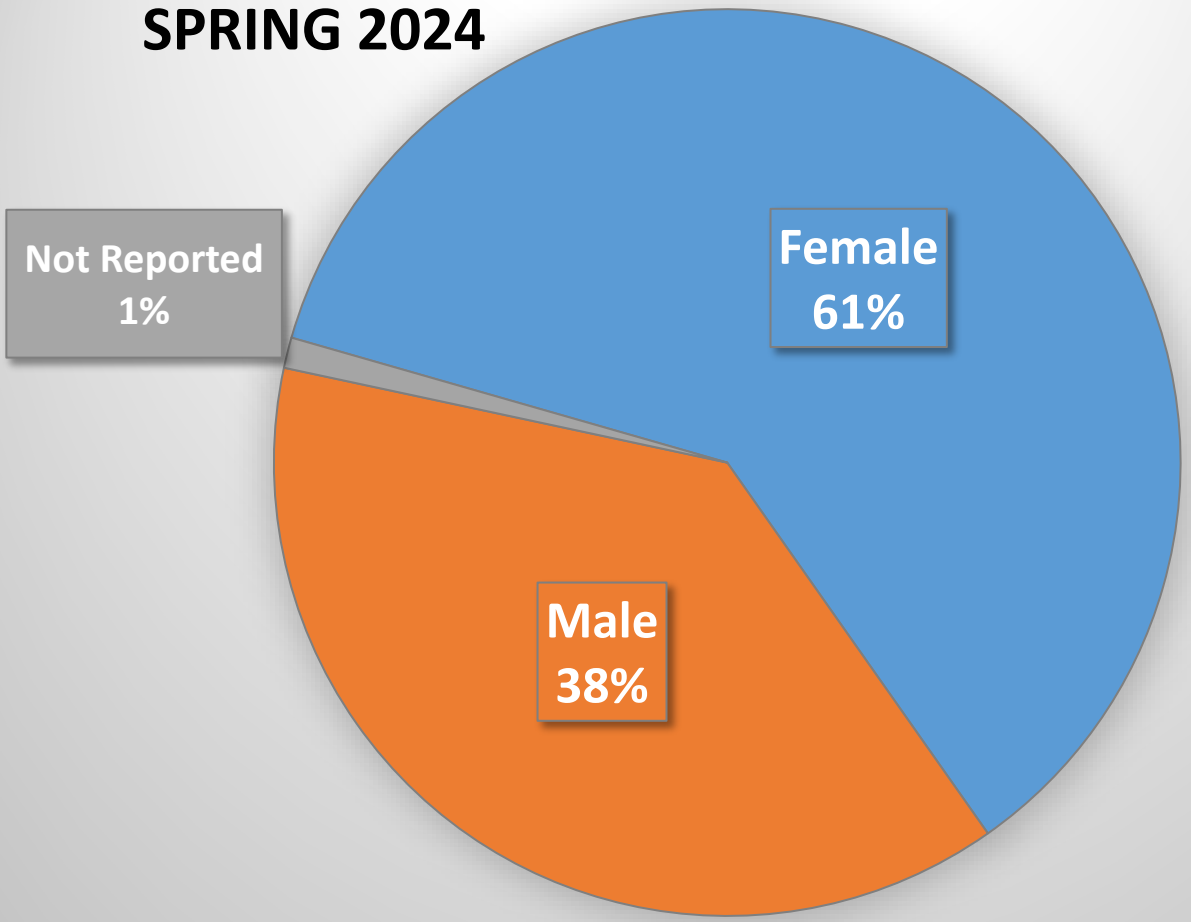
| Spring 2023 | Spring 2024 |
|-------------|-------------|
| FT 28.4%    | FT 29.3%    |
| PT 71.6%    | PT 70.7%    |





# Gender

**SPRING 2024**



**Spring 2023**

- Female 60%
- Male 39%
- NR 1.0%



# Enrollment Campaigns

---

**Foundation** - Register & Win scholarships

**Enrollment Management** - Consistent Registration nudges and concierge support

**Faculty** - Faculty Rosters with spring registration indicator

**Academic Advisors** – Clearing the path to registration campaign

**Financial Aid** - Cover Pell gaps & students with no FA

**Campus Leadership** – Calling campaigns to support registration

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# Preliminary Summer 2024 Enrollment

| HeadCount |      |      |    |
|-----------|------|------|----|
|           | 2023 | 2024 |    |
| 19 days   | 8856 | 9047 | 2% |

| FTE     |      |      |       |
|---------|------|------|-------|
|         | 2023 | 2024 |       |
| 19 days | 2076 | 2157 | 3.90% |

## FASFA Simplification Act

- Expands access to Pell and streamlines the process of applying for federal aid.
- More students will qualify for the Pell Grant, and eligibility will be tied to family size and the federal poverty level.
- The law mandates that data received directly from the IRS be used to calculate Federal Pell Grant eligibility and the SAI.



# Spring 2024 Commencement

***Tuesday, May 7, 2024***

***9:00 a.m.***

**Cacti Park**

(Ballpark of the Palm Beaches)

*Commencement Speaker:*

**John Snyder**

State Representative District 86



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# Palm Beach State College District Board of Trustees Meeting

April 16, 2024



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# Palm Beach State College District Board of Trustees Meeting



## 2024 PBSC/Florida College System Legislative Wrap-Up

Ms. Abby Ross, Executive Director  
Community Engagement &  
Special Assistant to the President (PBSC)

April 16, 2024





# Appropriations – Florida College System Highlights

- Total state budget: \$117.46 billion

Florida College System breakdown:

- \$61m General Revenue; \$72m PECO (Public Education Capital Outlay)
- \$20m Open Door Grant Program
- \$5m in GATE Program (startup + program performance fund)
- \$40m for PIPELINE Fund
- \$19m for LINE Fund
  
- **Small increase (\$19m) to the funding formula (\$100m for 2023-24)**
- **Awaiting Governor's line-item vetoes**



# Appropriations – PBSC Highlights

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- \$9.7m for Lake Worth library remodel
- \$0 for Emergency Response Training Center (ERTC)
  - Pursuing federal/Congressional avenues and/or grant options





# State Group Health Insurance Program

- Both Chambers ultimately supported an \$80m for increased costs for participation (line 2120/page 335 of HB 5001)
- Includes over \$5m for administrative expenses associated
- Initial enrollment shall begin as soon as practicable, but coverage must begin during the 2025 plan year, no later than 7.31.25 (per HB 5101, conforming bill)
- Minimum participation period must be for at least three plan years
- Additional information should be forthcoming from Department of Management Services (DMS) to our business officers/HR departments



# Update on Bills

## CS/CS/HB 1285 - Education (Rep. Canady)

- As it pertains to FCS:
  - Requires school districts to make reasonable efforts to enter into dual enrollment agreements with FCS institutions that offer online courses

*“A member is subject to s.112.313 with respect to business dealings with the institution, including any entity under the control of or established for the benefit of the institution under his or her purview while he or she is a member of that institution’s board of trustees.” – your respective General Counsel will need to interpret*

- Transmitted to Governor on Monday, April 15 (15 days to sign, veto, or go into law)



# Update on Bills

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## **CS/SB 62: Resident Status for Tuition Purposes In-State (Senator Osgood)**

- This legislation seeks to ensure that individuals who have faced incarceration can maintain their residency status for in-state tuition purposes when seeking higher education (by using expired documentation).
- The sponsor highlighted its aim to reduce financial burdens for those seeking education post-incarceration and potentially reduce recidivism.
- The bill received support from various representatives and public members, emphasizing the importance of education in rehabilitation and societal reintegration.
- Not yet transmitted to Governor



# Update on Bills

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## **CS/SB 7032: Education (Senate Postsecondary Education Committee/Senator Grall)**

- Creates the Graduation Alternative to Traditional Education (GATE) program
- Focuses on helping students earn postsecondary course credits at no cost to the student while pursuing the completion of a standard high school diploma or equivalent credential. The GATE program provides educational and workforce training opportunities while allowing these students to complete HSD/GED.
- The bill's provision includes making students aware of the GATE program upon disenrollment and prioritizing funding sources (federal/state aid) before waiving tuition and fees.
- GATE waiver contingent on appropriations, aiming to enhance adult education and workforce training, particularly in rural areas. Student must complete program within three years; establishes additional criteria.
- Not yet transmitted to Governor



# Update on Bills

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## **CS/CS/HB 917: Career and Technical Education (Rep. Snyder)**

- Allows 16 and 17-year-olds to work in residential construction under certain conditions to address workforce shortages and encourage career and technical education.
- Introduces minors to the construction industry through safe and regulated environments, emphasizing the potential for skill development and career exploration.
- Concerns were raised about safety and the adequacy of OSHA 10 training, with opponents arguing that it may not meet the Department of Labor's training standards. The discussion highlighted the need for balancing workforce development with ensuring the safety and well-being of young workers.
- Not yet transmitted to Governor



# Update on Bills

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## **CS/HB 151 – Florida Retirement System (FRS) (Rep. Busatta Cabrera)**

- Increases certain contribution rates, paid by employer, beginning July 1, 2024, to the FRS
- This is to help fund the unfunded actuarial liability
- 3% employee contribution rate not affected
- Authorizes an FRS retiree to be re-employed with an FRS employer and receive compensation/retirement benefits after six months (formerly one year)
- Closes FRS Preservation of Benefits plan as of 7.1.26
- Signed by Governor on Monday, April 15, 2024



# Questions?

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# Thank you!



# Palm Beach State College District Board of Trustees Meeting

April 16, 2024



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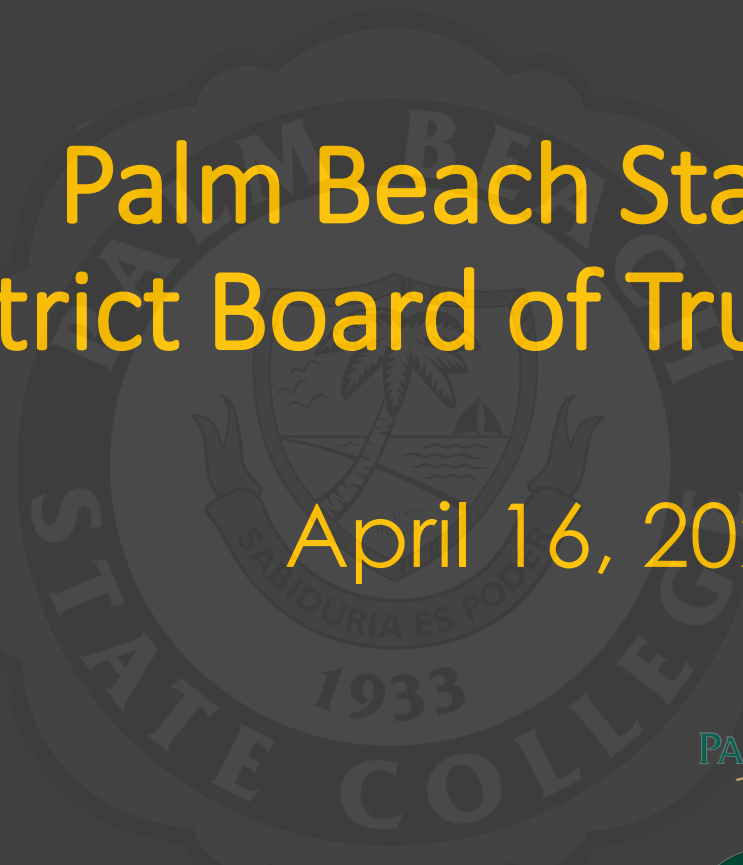
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# Palm Beach State College District Board of Trustees Meeting

April 16, 2024



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# Palm Beach State College District Board of Trustees Meeting



## Financial Review and Audit Reports

Mr. James Duffie, CPA  
Vice President Finance and  
Administration

April 16, 2024





# Financial Review

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## Monthly Budget Update

- Revenue-Main Subcategories
  - Tuition and Fees
  - Appropriations-Allocations and Cash Flow
- Expenditures
  - Personnel
  - Current Expenses-Operations
  - Capital
- Fund Balances: Percentages - Rules



# Financial Review

---

Monthly Budget Update – Third Quarter-75% of Annual

- Revenue-Main Subcategories
  - Tuition and Fees-77% of budget
  - Total Revenue – 75%
- Expenditures
  - Personnel – 75%
  - Current Expenses-Operations- 68%
  - Capital- 49%

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# Annual Audit

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## Management Creates Annual Financial Statements (August)

- Presented to Board September 2023
- Audits commence when AG's office arranges schedule
- Generally completed between February/March
- Exit conference summary
  - **No findings**
  - Commended staff cooperation on scheduling and responsiveness



# “Continuous” Audits

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- Regular Audit Cycles + Miscellaneous
  - Annual Financial Report
  - Statewide Federal Audit – Generally, Financial Aid
  - Operational Audit – generally every other year
- Miscellaneous
  - Special Audits Could Include:
    - Statewide Financial Aid – Bright Futures
    - Enrollment, Residency, FRS, etc.
  - Other Grantors – Various schedules



# Palm Beach State College District Board of Trustees Meeting

April 16, 2024



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# Palm Beach State College District Board of Trustees Meeting



## Master Projects Status Report

Mr. Kirk Stetson  
Manager, Facilities  
Planning

April 16, 2024







# Master Capital Projects List/STATUS

## District Facilities MASTER PROJECTS LIST

Monday, April 1, 2024

| General PROJECT Information                                |        |          |          | FUNDING Information |                  |                  |             | SCHEDULE Information |                |           |
|--|--------|----------|----------|---------------------|------------------|------------------|-------------|----------------------|----------------|-----------|
| Project NAME   | Campus | Type     | Status   | FUNDING             | Project Budget   | CONST Cost       | PR Code     | CONST Start          | CONST End      | Days      |
| LG DMST Building - NEW Construction                        | 10-LG  | NEW      | CONST    | PECO/SFRF           | \$ 62,149,663.30 | \$ 54,782,076.00 | Multiple PR | 5/8/2023             | 2/25/2025      |           |
| LW 6th Avenue Master Landscape Plans Phase 1B - QUAD       | 01-LW  | SITE     | CONST    | CIF                 | \$ 3,845,188.76  | \$ 2,322,467.49  | PR0400/436  | 8/1/2023             | 9/1/2024       |           |
| Historic Building Remodeling/Renovation                    | 01-LW  | REM      | DESIGN   | LOCAL               | \$ 1,507,447.83  |                  | PR0410/434  | est 8/1/2024         | est 12/31/2024 |           |
| LW ET128 Medical Simulation Training Center Remodeling     | 01-LW  | REM      | PRE-CON  | CIF/DONOR           | \$ 4,934,319.42  | \$ 4,178,636.08  | PR0484      | est 5/1/2024         | est 12/31/2024 |           |
| PBG TMRW Sports - Owner related projects                   | 04-PBG | NEW      | DESIGN   | LOCAL               | \$ 96,600.00     |                  | PR0468      | est 5/1/2024         | est 12/31/2024 |           |
| BR BT104 Engineering Lab Remodeling                        | 09-BR  | REM      | PRE-CON  | CIF                 | \$ 550,000.00    | \$ 392,983.00    | PR0465      | est 5/1/2024         | est 7/1/2024   |           |
| BR CB100 HVAC Upgrades 1st Floor                           | 09-BR  | HVAC     | PRE-CON  | DEF MAIN            | \$ 942,529.95    | \$ 906,736.73    | PR0485      | est 5/1/2024         | est 7/1/2024   |           |
| PBG LC107 Respiratory Care Lab Remodeling                  | 04-PBG | REM      | BID      | GRANT               | \$ 700,000.00    |                  | TBD         | est 5/1/2024         | est 10/1/2024  |           |
| LW LL113 - Library Renovation/Remodeling/Addition          | 01-LW  | REM/ADD  | RFQ      | PECO/LOCAL          | \$ 12,000,000.00 |                  | TBD         | PR0108               | TBD            | TBD       |
| DIST - Exterior Entry Door Electronic Access Control       | DIST   | ELEC     | STDY     | SFRF                | \$ 2,000,000.00  |                  | TBD         | PR0478               | TBD            | TBD       |
| LW FN110 - AHU Replacement                                 | 01-LW  | HVAC     | PRE-CON  | SFRF                | \$ 200,000.00    | \$ 154,942.00    | PR0479      | TBD                  | TBD            | TBD       |
| LW TC117 - HVAC Replacement                                | 01-LW  | HVAC     | STDY     | SFRF                | \$ 3,454,479.00  |                  | TBD         | PR0479               | TBD            | TBD       |
| PBG Concrete Spalling AA & AD Stair Towers                 | 04-PBG | REPR     | DESIGN   | SFRF                | \$ 4,000,000.00  |                  | TBD         | PR0476               | TBD            | TBD       |
| PBG Elsey Theater Building Envelope                        | 04-PBG | REN      | CONST    | SFRF                | \$ 900,000.00    | \$ 977,455.14    | PR0477      | 2/5/2024             | 10/7/2024      |           |
| PBG Elsey Theater - Structural Repairs (Stair Replacement) | 04-PBG | REN      | DESIGN   | SFRF                | \$ 2,000,000.00  |                  | TBD         | PR0477               | TBD            | TBD       |
| PBG Elsey Theater Roof Replacement                         | 04-PBG | ROOF     | BID      | SFRF                | \$ 1,500,000.00  | \$ 1,693,327.15  | PR0480      | TBD                  | TBD            | TBD       |
| PBG Underground CHW Piping - AA102                         | 04-PBG | HVAC     | BID      | SFRF                | \$ 240,000.00    | \$ 237,872.00    | PR0481      | TBD                  | TBD            | TBD       |
| PBG Underground CHW Piping Replacement                     | 04-PBG | HVAC     | BID      | SFRF                | \$ 2,200,000.00  | \$ 1,962,128.00  | PR0481      | TBD                  | TBD            | TBD       |
| PBG Roof Replacement Exterior Covered Walkways             | 04-PBG | ROOF     | DESIGN   | SFRF                | \$ 3,185,000.00  |                  | TBD         | PR0480               | TBD            | TBD       |
| PBG CM Chiller 2 Replacement                               | 04-PBG | HVAC     | BID      | SFRF                | \$ 872,058.00    | \$ 601,423.00    | PR0482      | TBD                  | TBD            | TBD       |
| PBG CM Generator Replacement                               | 04-PBG | ELEC     | BID      | SFRF                | \$ 550,000.00    | \$ 620,609.00    | PR0482      | TBD                  | TBD            | TBD       |
| BR CA101 & CB100 Roof Replacement                          | 09-BR  | ROOF     | PLAN     | SFRF                | \$ 1,000,000.00  | \$ 984,950.00    | PR0480      | TBD                  | TBD            | TBD       |
| BR BT104 - HVAC UPGRADES                                   | 09-BR  | HVAC     | PRE-BID  | DEF MAIN            |                  | TBD              | TBD         | TBD                  | TBD            | TBD       |
| PBG Stormwater Drainage Improvements                       | 04-PBG | SITE     | CONST    | CIF                 |                  | \$ 487,140.00    |             | 12/15/2023           | 5/1/2024       |           |
| LW CM124 Cooling Tower 2 Refurbishment                     | 01-LW  | HVAC     | CLOSEOUT | DEF MAIN            | \$ 250,000.00    | \$ 247,597.97    | PR0456      |                      |                |           |
| LW CF 105 Cafeteria Re-Roof                                | 01-LW  | ROOF     | CONST    | DEF MAIN            | \$ 484,500.00    | \$ 675,000.00    | PR0334      | 2/26/2024            | 5/20/2024      |           |
| LG ERTC Master Planning Study BG & LG                      | 10-LG  | SITE     | STDY     | PECO                | \$ 64,000.00     |                  | TBD         | PR0499               | TBD            | TBD       |
| LW ETD158 Cosmetology Electrical Upgrade/Remodeling        | 01-LW  | ELEC/REM | PRE-CON  | CIF                 |                  | \$ 25,485.00     | PR0473      | 5/1/2024             | 7/1/2024       |           |
| LW BK129 E-Sports (SAC) Remodeling                         | 01-LW  | REM      | DESIGN   |                     | \$ 94,824.00     |                  | TBD         | PR0417               | TBD            | TBD       |
| BR AD102 E-Sports Remodeling                               | 09-BR  | REM      | DESIGN   |                     | \$ 46,000.00     |                  | TBD         | PR0417               | TBD            | TBD       |
| DIST - Active Learning Classrooms - Phase 2                | DIST   | REM      | DESIGN   | DEF MAIN            | \$ 445,000.00    |                  | TBD         | PR0414               | 6/1/2024       | 11/1/2024 |
| SITE - Domestic Water Loop Repairs & Replacement           | 01-LW  | PLMB     | DESIGN   | DEF MAIN            | \$ 71,991.00     |                  | TBD         | PR0385               | TBD            | TBD       |
| LW DW335 - District Warehouse Roof Replacement             | 01-LW  | ROOF     | HOLD     | DEF MAIN            |                  | TBD              | TBD         | TBD                  | TBD            | TBD       |
| PBG SC116 Phoenix Controls Upgrade                         | 04-PBG | EQPT     | DESIGN   |                     | \$ 743,403.00    |                  | TBD         | PR0470               | TBD            | TBD       |
| PBG - SITE - Floating Dock Relocation                      | 04-PBG | SITE     | DESIGN   |                     | \$ 30,000.00     |                  | TBD         | TBD                  | TBD            | TBD       |
| PBG - SITE - Berm Restoration & Fencing                    | 04-PBG | SITE     | CONST    | CIF                 | \$ 155,000.00    | \$ 39,101.00     | PR0509      | 3/15/2024            | 5/1/2024       |           |
| BG - SITE - PBCounty - Fiber Extension                     | 06-BG  | ELEC     | CONST    | N/A                 |                  | N/A              |             | 4/15/2024            | 5/1/2024       |           |
| BR BT104 HVAC Upgrade                                      | 09-BR  | HVAC     | HOLD     |                     |                  |                  | TBD         | TBD                  | TBD            | TBD       |
| LW - ITB118 AHU Replacement                                | 01-LW  | HVAC     | HOLD     |                     |                  |                  | TBD         | TBD                  | TBD            | TBD       |
| LG - 101 Medical Assistant Lab Remodeling                  | 10-LG  | REM      | PERMIT   |                     |                  |                  | TBD         | 5/1/2024             | 7/1/2024       |           |
| LW - NS501 - Equipment Roof Cover                          | 01-LW  | ROOF     | DESIGN   |                     |                  |                  | TBD         | TBD                  | TBD            | TBD       |
| LW - TC117 Graphics Lab Remodeling                         | 01-LW  | REM      | DESIGN   |                     |                  |                  | TBD         | 4/1/2024             | 5/1/2024       |           |
| LW - TC117 - OCPA Remodeling/Furniture                     | 01-LW  | REM      | PENDING  |                     |                  |                  | TBD         | TBD                  | TBD            | TBD       |
| LW SITE - Master Utility Plan UPDATES                      | 01-LW  | STDY     | DESIGN   |                     |                  |                  | TBD         | TBD                  | TBD            | TBD       |
| BR - AD102 - CTLE Remodeling                               | 09-BR  | REM      | PENDING  |                     |                  |                  | TBD         | TBD                  | TBD            | TBD       |
| PBG - LL104 - CTLE remodeling                              | 04-PBG | REM      | PENDING  |                     |                  |                  | TBD         | TBD                  | TBD            | TBD       |
| BG - FI Broadband Community Project                        | 06-BG  | REM      | PENDING  |                     |                  |                  | TBD         | TBD                  | TBD            | TBD       |
| LW CS - Counseling Staff Relocations                       | 01-LW  | FURN     | PENDING  |                     |                  |                  | TBD         | TBD                  | TBD            | TBD       |
| PBG MOD 254 HVAC Lab Remodeling                            | 04-PBG | REM      | PENDING  |                     |                  |                  | TBD         | TBD                  | TBD            | TBD       |
| BR - CB100 - Research Lab Prep Rm CB117.1 Remodeling       | 09-BR  | REM      | PENDING  |                     |                  |                  | TBD         | TBD                  | TBD            | TBD       |
| LW - CB107 - OCPA-Production Studio Renovation             | 01-LW  | REN      | PENDING  |                     |                  |                  | TBD         | TBD                  | TBD            | TBD       |





# Master Capital Projects List/STATUS

## District Facilities MASTER PROJECTS LIST

Monday, April 1, 2024

| General PROJECT Information                                 |        |         |         | FUNDING Information |                  |                  |             | SCHEDULE Information |                |      |
|---|--------|---------|---------|---------------------|------------------|------------------|-------------|----------------------|----------------|------|
| Project NAME  | Campus | Type    | Status  | FUNDING             | Project Budget   | CONST Cost       | PR Code     | CONST Start          | CONST End      | Days |
| LG DMST Building - NEW Construction                         | 10-LG  | NEW     | CONST   | PECO/SFRF           | \$ 62,149,663.30 | \$ 54,782,076.00 | Multiple PR | 5/8/2023             | 2/25/2025      |      |
| LW 6th Avenue Master Landscape Plans Phase 1B - QUAD        | 01-LW  | SITE    | CONST   | CIF                 | \$ 3,845,188.76  | \$ 2,322,467.49  | PR0400/436  | 8/1/2023             | 9/1/2024       |      |
| Historic Building Remodeling/Renovation                     | 01-LW  | REM     | DESIGN  | LOCAL               | \$ 1,507,447.83  | TBD              | PR0410/434  | est 8/1/2024         | est 12/31/2024 |      |
| LW ETA128 Medical Simulation Training Center Remodeling     | 01-LW  | REM     | PRE-CON | CIF/DONOR           | \$ 4,934,319.42  | \$ 4,178,636.08  | PR0484      | est 5/1/2024         | est 12/31/2024 |      |
| PBG TMRW Sports - Owner related projects                    | 04-PBG | NEW     | DESIGN  | LOCAL               | \$ 96,600.00     | TBD              | PR0468      | est 5/1/2024         | est 12/31/2024 |      |
| BR BT104 Engineering Lab Remodeling                         | 09-BR  | REM     | PRE-CON | CIF                 | \$ 550,000.00    | \$ 392,983.00    | PR0465      | est 5/1/2024         | est 7/1/2024   |      |
| BR CB100 HVAC Upgrades 1st Floor                            | 09-BR  | HVAC    | PRE-CON | DEF MAIN            | \$ 942,529.95    | \$ 906,736.73    | PR0485      | est 5/1/2024         | est 7/1/2024   |      |
| PBG LC107 Respiratory Care Lab Remodeling                   | 04-PBG | REM     | BID     | GRANT               | \$ 700,000.00    | TBD              |             | est 5/1/2024         | est 10/1/2024  |      |
| LW LL113 - Library Renovation/Remodeling/Addition           | 01-LW  | REM/ADD | RFQ     | PECO/LOCAL          | \$ 12,000,000.00 | TBD              | PR0108      | TBD                  | TBD            |      |
| DIST - Exterior Entry Door Electronic Access Control        | DIST   | ELEC    | STDY    | SFRF                | \$ 2,000,000.00  | TBD              | PR0478      | TBD                  | TBD            |      |
| LW FN110 - AHU Replacement                                  | 01-LW  | HVAC    | PRE-CON | SFRF                | \$ 200,000.00    | \$ 154,942.00    | PR0479      | TBD                  | TBD            |      |
| LW TC117 - HVAC Replacement                                 | 01-LW  | HVAC    | STDY    | SFRF                | \$ 3,454,479.00  | TBD              | PR0479      | TBD                  | TBD            |      |
| PBG Concrete Spalling AA & AD Stair Towers                  | 04-PBG | REPR    | DESIGN  | SFRF                | \$ 4,000,000.00  | TBD              | PR0476      | TBD                  | TBD            |      |
| PBG Eissey Theater Building Envelope                        | 04-PBG | REN     | CONST   | SFRF                | \$ 900,000.00    | \$ 977,455.14    | PR0477      | 2/5/2024             | 10/7/2024      |      |
| PBG Eissey Theater - Structural Repairs (Stair Replacement) | 04-PBG | REN     | DESIGN  | SFRF                | \$ 2,000,000.00  | TBD              | PR0477      | TBD                  | TBD            |      |
| PBG Eissey Theater Roof Replacement                         | 04-PBG | ROOF    | BID     | SFRF                | \$ 1,500,000.00  | \$ 1,693,327.15  | PR0480      | TBD                  | TBD            |      |
| PBG Underground CHW Piping -AA102                           | 04-PBG | HVAC    | BID     | SFRF                | \$ 240,000.00    | \$ 237,872.00    | PR0481      | TBD                  | TBD            |      |



# Master Capital Projects List/STATUS

## District Facilities MASTER PROJECTS LIST

Monday, April 1, 2024

| General PROJECT Information                                 |        |         |         | FUNDING Information |                  |                  |             | SCHEDULE Information |                |      |
|---|--------|---------|---------|---------------------|------------------|------------------|-------------|----------------------|----------------|------|
| Project NAME  | Campus | Type    | Status  | FUNDING             | Project Budget   | CONST Cost       | PR Code     | CONST Start          | CONST End      | Days |
| LG DMST Building - NEW Construction                         | 10-LG  | NEW     | CONST   | PECO/SFRF           | \$ 62,149,663.30 | \$ 54,782,076.00 | Multiple PR | 5/8/2023             | 2/25/2025      |      |
| LW 6th Avenue Master Landscape Plans Phase 1B - QUAD        | 01-LW  | SITE    | CONST   | CIF                 | \$ 3,845,188.76  | \$ 2,322,467.49  | PR0400/436  | 8/1/2023             | 9/1/2024       |      |
| Historic Building Remodeling/Renovation                     | 01-LW  | REM     | DESIGN  | LOCAL               | \$ 1,507,447.83  | TBD              | PR0410/434  | est 8/1/2024         | est 12/31/2024 |      |
| LW ETA128 Medical Simulation Training Center Remodeling     | 01-LW  | REM     | PRE-CON | CIF/DONOR           | \$ 4,934,319.42  | \$ 4,178,636.08  | PR0484      | est 5/1/2024         | est 12/31/2024 |      |
| PBG TMRW Sports - Owner related projects                    | 04-PBG | NEW     | DESIGN  | LOCAL               | \$ 96,600.00     | TBD              | PR0468      | est 5/1/2024         | est 12/31/2024 |      |
| BR BT104 Engineering Lab Remodeling                         | 09-BR  | REM     | PRE-CON | CIF                 | \$ 550,000.00    | \$ 392,983.00    | PR0465      | est 5/1/2024         | est 7/1/2024   |      |
| BR CB100 HVAC Upgrades 1st Floor                            | 09-BR  | HVAC    | PRE-CON | DEF MAIN            | \$ 942,529.95    | \$ 906,736.73    | PR0485      | est 5/1/2024         | est 7/1/2024   |      |
| PBG LC107 Respiratory Care Lab Remodeling                   | 04-PBG | REM     | BID     | GRANT               | \$ 700,000.00    | TBD              |             | est 5/1/2024         | est 10/1/2024  |      |
| LW LL113 - Library Renovation/Remodeling/Addition           | 01-LW  | REM/ADD | RFQ     | PECO/LOCAL          | \$ 12,000,000.00 | TBD              | PR0108      | TBD                  | TBD            |      |
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| PBG Underground CHW Piping -AA102                           | 04-PBG | HVAC    | BID     | SFRF                | \$ 240,000.00    | \$ 237,872.00    | PR0481      | TBD                  | TBD            |      |



# Master Capital Projects List/STATUS

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## **FUNDING** Sources:

- **PECO** – Public Education Capital Outlay
- **CIF** – Capital Improvement Fee
- **SFRF** – State Fiscal Recovery Fund (Federal)
- **DEF MAIN** – Deferred Maintenance
- **GRANTS** –
- **DONATIONS** -



# Master Capital Projects List/STATUS

## District Facilities MASTER PROJECTS LIST

Monday, April 1, 2024

| General PROJECT Information                                 |        |         |         | FUNDING Information |                  |                  |             | SCHEDULE Information |                |      |
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| PBG Eissey Theater Building Envelope                        | 04-PBG | REN     | CONST   | SFRF                | \$ 900,000.00    | \$ 977,455.14    | PR0477      | 2/5/2024             | 10/7/2024      |      |
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| PBG Underground CHW Piping -AA102                           | 04-PBG | HVAC    | BID     | SFRF                | \$ 240,000.00    | \$ 237,872.00    | PR0481      | TBD                  | TBD            |      |



# New Master Projects List-STATUS

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**QUESTIONS ???**



# Palm Beach State College District Board of Trustees Meeting

April 16, 2024



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# Palm Beach State College District Board of Trustees Meeting



Amending Policy  
5.08 “Military Leave”

Ms. Cheryl Hare  
Director of Total Rewards

April 16, 2024







# Military Leave

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- Two sections of Federal and State combined into one
- Paid days off is first 30 days per Florida Statute
- Employees must give advance notice
  - Notice can be waived under certain federal provisions
- Parameters for return align with Federal Law
- Documentation must be provided



# Palm Beach State College District Board of Trustees Meeting

April 16, 2024



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# Palm Beach State College District Board of Trustees Meeting



## Ratify Contract Award for the Boca Raton Engineering Lab Remodeling Project

Ms. Jennifer Alvarez, Director, Procurement

Mr. Kirk Stetson, Manager, Facilities  
Planning

April 16, 2024





# Ratify Contract Award for the Boca Raton Engineering Lab Remodeling Project

## PROJECT OVERVIEW

- REMODEL existing Wellness Center into NEW Engineering Tech Labs
- Two (2) new Labs with 22-24 student stations each
- “Hands On” desktop equipment at each double student station

## CONSTRUCTION CONTRACT:

- Construction GMP: \$392,983.00
- Notice to Proceed: 5/1/2024
- Substantial Completion: 7/31/2024
- Final Completion: 8/10/2024
- Open for Classes: **Fall Term 2024**

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# Ratify Contract Award for the Boca Raton Engineering Lab Remodeling Project

The Request to Bid (RTB) was advertised on January 10, 2024. The college received three bid submissions:

| Bidder                   | Bid Amount |
|--------------------------|------------|
| Andrea Construction Co   | \$374,270  |
| Proctor Construction Co. | \$434,944  |
| Lego Construction Co.    | \$747,777  |

Responses were evaluated by Procurement and Facilities, and Andrea Construction Co. was determined to be the lowest responsive, responsible bidder at \$374,270. An owner- controlled contingency of 5% is included in the contract award.



# Ratify Contract Award for the Boca Raton Engineering Lab Remodeling Project

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## Item XI.B.1

### **Board of Trustees Action Requested:**

Ratify the Contract with Andrea Construction, RTB 2024-02TR Engineering Technology Lab Remodel – Boca Raton Campus; in the amount of \$392,983 through Project Completion



# Palm Beach State College District Board of Trustees Meeting

April 16, 2024



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# Palm Beach State College District Board of Trustees Meeting



Approve Purchase of  
Palm Beach Gardens  
Generator Replacement  
Utilizing Trane, Under  
Omnia Contract #3341

Ms. Jennifer Alvarez, Director, Procurement

Ms. Joan Rumsey, Assistant Director,  
Facilities

April 16, 2024







# Palm Beach Gardens Generator Replacement



Existing Diesel Generator is over 40 years old.

It serves the majority of buildings on the Palm Beach Gardens campus.

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# Palm Beach Gardens Generator Replacement



Existing Louvers and Doors are not hurricane-rated

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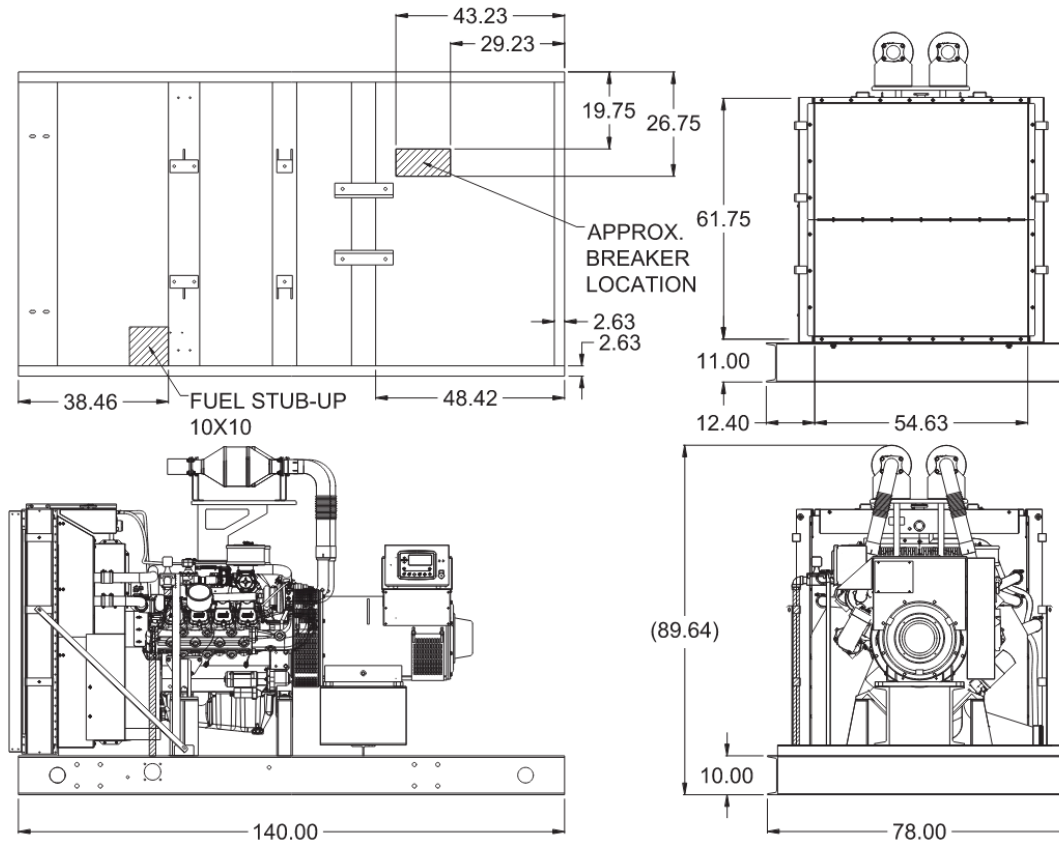
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# Palm Beach Gardens Generator Replacement



Proposed Natural Gas  
Generator Replacement

Improved Dependability

Increased capacity 350 KW



# Palm Beach Gardens Generator Replacement

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## **Board of Trustees Action Requested:**

- Approve Purchase of the Palm Beach Gardens Generator Replacement in the Amount of \$620,609 Utilizing Trane, Under Omnia Contract #3341 for HVAC Products, Installation, Labor Based Solutions and Related Products and Services.



# Palm Beach State College District Board of Trustees Meeting

April 16, 2024



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# Palm Beach State College District Board of Trustees Meeting



## Approval of Contracts Supporting the Loxahatchee Groves Dental Medical Services Technology Building

Ms. Jennifer Alvarez, Director, Procurement

Mr. Edgar Cintron, Director, Facilities

Mr. James Storms, Assistant Manager, Facilities  
Planning and Construction

April 16, 2024





# Approval of Contracts Supporting the Loxahatchee Groves Dental Medical Services Technology Building

## Summary

The following Agenda Items are presented to the Board for consideration as contracts necessary to complete the new Loxahatchee Groves Dental Medical Services Technology Building:

**XI.B.3** Approve Contract with Nycom, Inc for Science Labs and Surgical Tech Equipment and Installation

**XI.B.4** Ratify Contract with Patterson Dental for Dental Clinic Equipment, Cabinetry and Related Services

**XI.B.5** Ratify Increase to Convergent Technologies LLC Agreement for Access Control & Video Surveillance



# Approval of Contracts Supporting the Loxahatchee Groves Dental Medical Services Technology Building



## **PROJECT OVERVIEW**

- 4-story, 83,954 S.F Dental Medical Services Technology Building and all related site work.
- Includes 10.3 acres of site development, including 250 new parking spaces.

## **CONSTRUCTION CONTRACT:**

- Construction GMP: \$54,782,076
- Notice to Proceed: 5/22/23
- Substantial Completion: 12/27/24
- Final Completion: 2/25/25
- Open for Classes: Fall Term 2025

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# Approval of Contracts Supporting the Loxahatchee Groves Dental Medical Services Technology Building



## **CONSTRUCTION STATUS**

- Structural Building Shell is complete.
- 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> Floor Wall Framing is in progress.
- MEP & FP Systems are also in progress.
- Lightweight Insulating Concrete for the Roof is scheduled to start this week.
- Roofing Membrane install to start on 4/22
- Stair Installation in the west stairwell is in progress.
- Stair Installation in the east stairwell is scheduled for 4/22
- Fire Pump delivery and install on 4/19
- Window delivery & install starting on 4/29
- AHU delivery on 4/19 & 4/24
- Chillers to be delivered and set on 4/30

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# Approval of Contracts Supporting the Loxahatchee Groves Dental Medical Services Technology Building

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## **Item XI.B.3 – Nycom, Inc**

The Nycom, Inc. contract includes all the owner-supplied furniture, fixtures, and equipment for the Science Labs and the Surgical Tech Program. This contract includes the delivery and installation of all equipment specified in the construction documents.



# Approval of Contracts Supporting the Loxahatchee Groves Dental Medical Services Technology Building

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## Item XI.B.3

### **Board of Trustees Action Requested:**

Approve Contract with Nycom, Inc. Utilizing VASCUPP Cooperative Contract Number UVA 1906999 for Laboratory Casework, Fume Hoods, and Accessories in the Amount of \$1,573,096 through Project Completion and Authorize the President to Execute the Contract Documents.



# Approval of Contracts Supporting the Loxahatchee Groves Dental Medical Services Technology Building

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## **Item XI.B.4 Patterson Dental**

The Patterson Dental contracts include all the owner-supplied FF&E for the two Dental Clinics that occupy the entire second floor of the building.

These contracts include the delivery and installation of all equipment specified in the construction documents.



# Approval of Contracts Supporting the Loxahatchee Groves Dental Medical Services Technology Building

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## **Item XI.B.4**

### **Board of Trustees Action Requested:**

Ratify Contract with Patterson Dental Utilizing E & I Cooperative Services Contract Number EI00077 for Dental Supplies, Equipment and Related Services at the Loxahatchee Groves New Dental Medical Building in the Amount of \$4,241,812 through Project Completion.



# Approval of Contracts Supporting the Loxahatchee Groves Dental Medical Services Technology Building

## Item XI.B.5 Convergent Technologies

The Convergent contract will provide the building with an Access Control and Video Surveillance system, including equipment and installation.

- Card Readers will be provided for all exterior and interior doors identified to receive access control, totaling 159 doors.
- Video Surveillance Cameras will be provided for all exterior and interior locations identified on the construction documents, totaling 76 cameras.
- As part of the College expanding and upgrading security on all campuses, the original contract with Convergent was approved by the Board in April of 2023 as the College standard for security equipment.



# Approval of Contracts Supporting the Loxahatchee Groves Dental Medical Services Technology Building

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## **Item XI.B.5**

### **Board of Trustees Action Requested:**

Ratify Increase of \$1,127,777 to Converjint Technologies LLC Agreement Using the Sourcewell Cooperative Contract #030421 for Facility Security Systems, Equipment, and Software with Related Services at the Loxahatchee Groves New Dental Medical Building



# Palm Beach State College District Board of Trustees Meeting

April 16, 2024



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